



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Memorandum

*March 3, 2009
Agenda Item 4.1.3*

DATE: February 24, 2009
TO: ACTAC
FROM: Matt Todd, Manager of Programming
RE: 2009 Congestion Management Program (CMP) Update:
Table 16 - Capital Improvement Program (CIP)

Information

Chapter 7 of the CMP includes the CIP (Table 16), which is intended to show the planned investment in the CMP network over the next six fiscal years, 2009/10-2014/15. The CIP should be consistent with the Regional Transportation Plan (RTP) and include projects that are intended to maintain or improve the level of service on the designated system and to meet transit performance standards. The week of March 16th, the CMA plans to distribute to ACTAC representatives a request for jurisdictions to update the project information in Table 16 for incorporation into the 2009 CMP. The updated information for Table 16 will be due to the CMA by Friday, April 3, 2009.

The following items will be distributed with the request:

- An Excel spreadsheet for entering the updated information;
- Guidance for updating Table 16 and answers to several FAQs; and
- For reference, a copy of Table 16 from the 2007 CMP.

Next Steps

Updated CIP information will be due to the CMA by Friday, April 3rd. The CMA will then compile the information received from jurisdictions into a draft Table 16 that will be distributed for review at the May ACTAC.

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